

83 Baptisms **1472** Registered Households **54** Confirmations **53** New Families/Individuals Joined
5133 Registered Individuals **128** Elementary Religious Ed **90** High School Religious Ed **362** Students
30 Marriages **73** First Communions **5** RCIA at Easter **32** Funerals **28** Anointings (Dec 2014 – present)



Christ King Parish Annual Report

FALL 2015

STEWARDSHIP:

God's Call for Our Life

Stewardship is acknowledging that everything we are, and everything we have, is a gift from our generous and loving God.

Stewardship is the way God has asked His people to live since the beginning of time.

We become God's faithful and holy steward, by allowing stewardship to become our intentional and total way of life.

Intentional stewards are grateful for God's presence and gifts.

Intentional stewards demonstrate gratitude by generously returning to God a portion of their gifts of time, talent and treasure.

An intentional steward shares all they have been given to help others experience God's love and goodness.

An intentional steward realizes that someday they will be asked by God to account for what they've done with His generous gifts.

An intentional steward trusts that God will bless their gratitude and generosity abundantly.

God has blessed you, who will you bless?

RELIGIOUS EDUCATION

With the new format of our Religious Education program, the pews are full, families are present and we are pleased to announce we have 128 students enrolled in this year's classes. The newly expanded "Between the Masses" will kick off at the end of October and run through March. We are inviting all families to listen to speakers, for children to participate in activities, and we now offer childcare and light meals. For more information, or an opportunity to get involved, contact our Director of Formation, Abigail Kohal at kohala@christkingparish.org.

APPALACHIAN SERVICE PROJECT (ASP)

By Veronica Freund (2014 Christ King Graduate)



My experience last summer on ASP was amazing. I was able to work with great people and build a porch for a woman who wouldn't be able to leave her trailer easily without it. When we finished on the last day she was so happy that when we returned to say goodbye she was sitting on her porch with the biggest smile on her face. She told people that our coming and fixing her trailer was like winning the lottery. It was encouraging to see the positive effect that our work had on someone's life.

REVEREND DENNIS SARAN

Joined Christ King in June 2015



It has been a joy to work at Christ King Parish. Everyone has been kind and helpful. I was a bit intimidated by the size of the church but quickly was able to dispel my fear by just looking at the parishioners in the pews. I hope that I bring my 'family' experience into my ministry. I enjoy being

at the school and hope to get there more often. I look forward to participating in education and hopefully can help with a grief ministry in the next year. My first hope is to provide Fr. Phillip with some time to further explore his plans and hopes for our parish.

FIRST COMMUNION

This year, Christ King Parish administered the sacrament of First Holy Communion to 73 parishioners. One of those First Communicants was Mila Catanese, shown here.



FISCAL YEAR RESULTS: JULY 1, 2014-JUNE 30, 2015

The parish concluded the fiscal year ending June 30, 2015 with a surplus of \$10,643 in revenue over expenses. Thanks to maintaining and increasing your financial stewardship, along with expense discipline, the parish was able to finance its mission last year without any special financial asks. We also had the ability to set aside funds into a “rainy day” account, particularly for maintenance and buildings and grounds needs, which often come unexpectedly. You should be proud that we are able to put some money in reserve and continue to solidify our financial health.

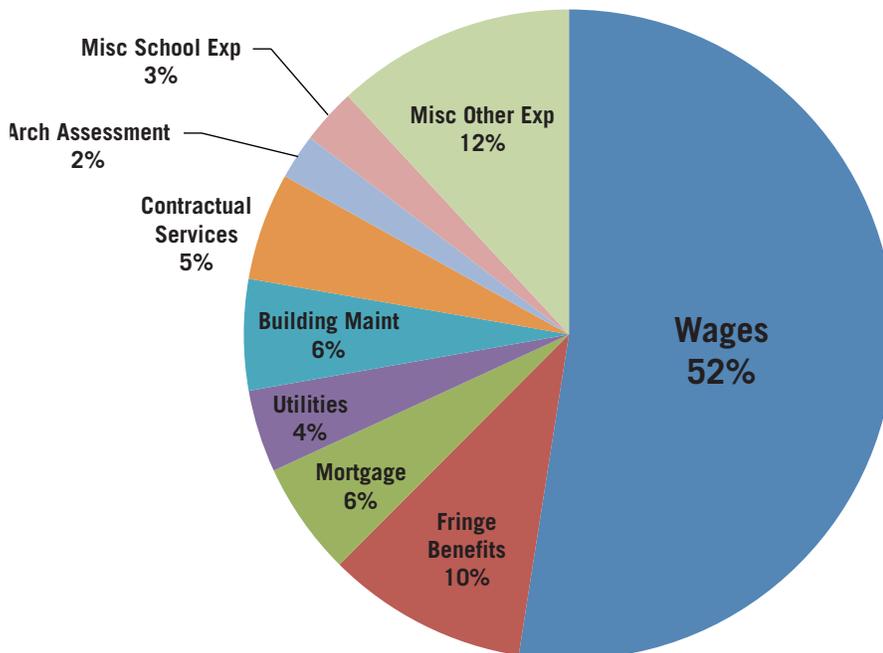
	ACTUAL FY09	ACTUAL FY10	ACTUAL FY11	ACTUAL FY12	ACTUAL FY13	ACTUAL FY14	ACTUAL FY15
INCOME	2,654,703	2,535,542	2,655,064	2,902,546	2,857,887	2,880,077	2,938,915
EXPENSES	2,654,703	2,830,620	2,554,026	2,887,499	2,851,691	2,884,997	2,928,272
NET INCOME	-	(295,078)	10,538	15,046	6,196	(4,920)	10,643

BUDGET: JULY 1, 2015-JUNE 30, 2016

We are operating on a balanced budget that meets several priorities. First, we have a goal to compensate our staff fairly and competitively. This will allow the parish to retain top notch staff members and recruit additional qualified staff in the future. After several years of salary freezes, we were able to offer a 4% pay increase to try and move toward this priority. Secondly, we strive to be realistic about maintenance and capital improvement expenditures that often catch us off guard. To accomplish this we have budgeted for some of these needs. Thirdly, we want the budget to be financially conservative, limiting downside risk and giving potential to upside favorability. We believe this is in place in the present budget.

Meeting these priorities is a challenge but, if you continue to be even more generous in your financial stewardship, we should have another financially healthy year and move the parish one step closer to long term health.

2015 EXPENDITURES



OTHER FINANCIAL ACTIVITY

- Our Finance Council continues to review all of our vendors and financial agreements. This has led to significant cost savings in cleaning, printers and copiers, and other agreements are currently under review. This has taken a lot of effort but is making us more efficient.
- We continue to pay down our parish mortgage, which has a balance of \$1.615 million. Our goal is to continue to aggressively retire this debt. We welcome any additional contributions towards paying down our principal. Currently, annual payments on the loan through the parish budget are \$163,000.
- Thanks to a special “raise the paddle” at the 2015 annual parish auction, we were able to invest in a long overdue overhaul of our parish web presence. Your extra generosity allows us to do some very exciting new things that improve our mission.
- Christ King Parish is in the second year of implementing the Catholic Standards for Excellence, a comprehensive and universal set of best church management practices for the good stewardship of the Church’s human and financial resources. These fifty five benchmarks, in eight areas, were developed by the National Leadership Roundtable on Church management, a national organization dedicated to serving the Catholic Church by empowering the unique gifts of Catholic laity who have specialized expertise in management.

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	EAST/WEST CAMPAIGN	FAITH IN OUR FUTURE	DEBT REDUCTION DONATIONS	GENERAL STEWARDSHIP	MORTGAGE PAYMENTS	BALANCE
2006	226,008				226,008	2,565,122
2007	226,008				226,008	2,472,148
2008	226,008				226,008	2,371,520
2009	226,008				226,008	2,259,667
2010	122,171	103,837			226,008	2,149,712
2011	30,605	102,622	84,366	39,020	226,008	2,030,521
2012		72,421	48,533	105,054	226,008	1,920,399
2013		14,921	11,744	151,803	178,468	1,827,442
2014		6,853	10,240	145,767	162,860	1,719,029
2015			4,445	158,415	162,860	1,615,509
2016				162,860	162,860	1,508,664
2017				162,860	162,860	1,397,546
2018				162,860	162,860	1,282,421
2019				162,860	162,860	1,163,143

PARISH STAFF

Pastor
Very Reverend Phillip Bogacki

Associate Pastor
Reverend Dennis Saran

Parish Deacon
Deacon John Ebel

Director of Liturgical Music
William Lieven

Director of Liturgy
Maggie Pernice

Director of Administrative Services
Kathleen Grasse

Director of Finance
Ron Braier

Director of Formation for Children
Abigail Kohal

Director of Youth Ministry
Barb Ablar

Principal
Dr. Kevin Hughes

Parish Secretary
Shelley Harrington

Parish Secretary
Ann Murtha

Parish Secretary
Bill Meyer

Director of Maintenance
Mark Martinez

Assistant Director of Maintenance
Dave Sinagra

Maintenance Staff/Rectory Housekeeper
Fran Clemens

PASTORAL COUNCIL MEMBERS (2015-2016)

Chair
Brandon Bowlin

Vice-Chair
Natalie Forward

Secretary
William Krill

Pastor
Very Reverend Phillip Bogacki

Associate Pastor
Reverend Dennis Saran

Parish Deacon
Deacon John Ebel

Trustee
Margaret Capper

Trustee
Cindy Schmidt

Paul Fisher

Brenda Mikell

Megan Mauk

Craig Griffie

Greg Baker

Bethanne Mazurczak

Bonnie Scholz

Recording Secretary
Karin Vetrano

Pastoral Council Standing Committees: Hospitality, Formation and Discipleship, Stewardship, Worship, Human Concerns

FINANCE COUNCIL MEMBERS (2015-2016)

President
Very Reverend Phillip Bogacki

Chair
Theron Motl

Margaret Capper

Cindy Schmidt

Paul Fisher

Karen Bleach

Ken Hemauer

Emily Axt

William Krill

Observers and Resources:

Associate Pastor
Rev. Dennis Saran

Parish Deacon
Deacon John Ebel

Director of Administrative Services
Kathleen Grasse

Director of Finance
Ron Braier

Finance Council Subcommittees: Buildings and Grounds, Technology, Human Resources, Standards for Excellence Implementation Team