



**Christ King**  
CATHOLIC PARISH

# 2016 ANNUAL REPORT



## GIVING, FIXING, SAVING & GROWING

Parish stewardship, combined with funds raised at the parish auction and other donations, allowed the parish to attend to needed repairs and upgrades to our space and systems. In the past year, we've worked on:

**WEBSITE** The new Christ King Parish website ([christkingparish.org](http://christkingparish.org)) launched in February 2016. Funding for the website and other technology improvements was secured through Fr. Phillip's "Raise the Paddle" Appeal at the 2015 Auction. The website now includes all parish and school activities and calendars. For more information, contact Laura Shears, Communications Coordinator at [shearsl@christkingparish.org](mailto:shearsl@christkingparish.org).

**BOILER REPAIRS** The two boilers that heat the church and school are over 65 years old and required significant maintenance this spring. Despite proactive and ongoing maintenance, the pipes within the boilers, as well as the steam traps that distribute heat throughout the building, needed replacement. Thanks to the regular stewardship of our parishioners, great planning by the Buildings and Grounds Committee, and good budgeting by the Finance Council, all repairs were paid for internally.

**LANDSCAPING** The March 2016 Parish Auction's "Raise the Paddle" Appeal secured pledges of \$32,000 for outdoor improvements to our block-long campus. Over the next few years, landscaping and exterior lighting will be added or upgraded to enhance the welcome and safety of our amazing facilities.

Finally, our 75th Anniversary Capital Improvement Endowment Fund continues to grow. This endowment fund, which will be used for physical improvements, was established in thanksgiving for God's blessings upon our parish as we continue Christ King's legacy of faith-filled worship, education and community. Contributions to this thanksgiving fund can be made at any time by contacting the parish office.



## ENCOUNTERING CHRIST WITH FRIENDS

Jesus began the first small group ministry when He brought together twelve Apostles to learn and do God's work. Gathering with faith-filled friends, and helping each other learn and understand God's presence and call, presents opportunities for greater insight, comfort and commitment as together we walk our journey of faith.

**STORY CONTINUES ON NEXT PAGE.**

In the past year, approximately 300 Christ King parishioners answered God's call to discipleship and formation by participating in three active Small Group Ministries. **Small Discipleship Groups**, **That Man Is You** and **Simply the WORD Catholic Bible Study** meet regularly as small discussion groups to encounter God's direction and guidance.

To learn more about Christ King Parish Small Group Ministries, go to [christkingparish.org](http://christkingparish.org) or contact Tim Tarpey (**Small Discipleship Groups**) [timtarpey@yahoo.com](mailto:timtarpey@yahoo.com), 414-771-1189; Pat Masterson (**That Man Is You**) [patmasterson@yahoo.com](mailto:patmasterson@yahoo.com), 414-732-3361; or Cindy Schmidt (**Simply the WORD Catholic Bible Study**), [schmidtcynthiaa@gmail.com](mailto:schmidtcynthiaa@gmail.com), 414-476-2413.

## ONE IN CHRIST JESUS – CHRIST KING & ST. BERNARD

For many years, area parishes have been working together as a cluster, sharing a youth minister and other collaborative activities. Last year those efforts to work as a cluster advanced when Fr. Phillip was named pastor of Saint Bernard Parish and Fr. Dennis Saran became a shared associate pastor of both Christ King and Saint Bernard.

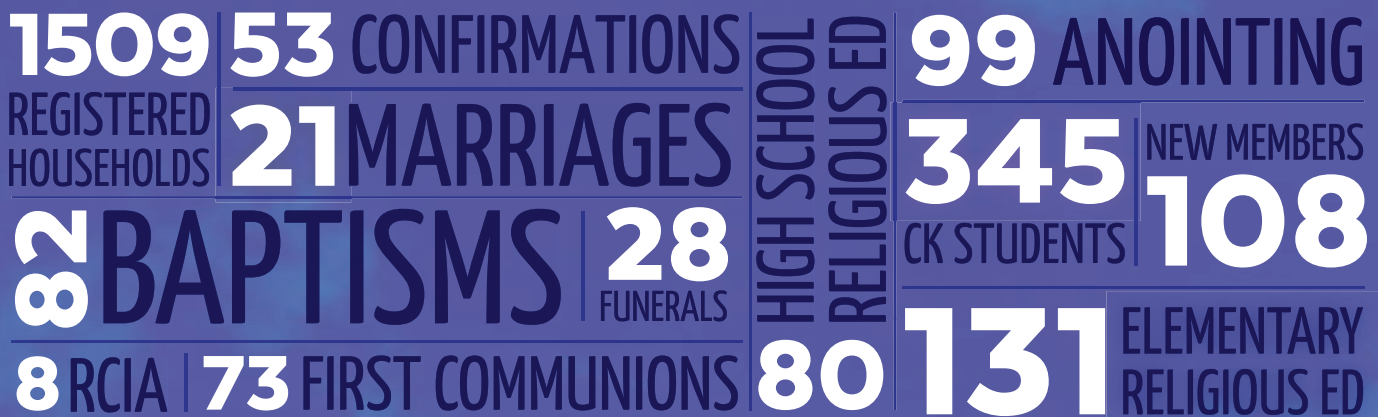
Fr. Phillip says of the transition: "This was a challenge to the recent status quo of one pastor per parish. In the face of this change, I have been so impressed by how well both parishes have grown with this transition. With good communication, flexibility, and charity on the part of parishioners, the adjustment has gone extremely well."



Parishioners from both parishes have long taken advantage of the Mass schedules of neighboring parishes. This practice has increased since the transition and the scheduling adjustments made thus far are working well.

Looking forward, Fr. Phillip says: "Sharing the leadership of one pastor has already brought benefits in more efficient shared ministry efforts, more leverage with vendors, and more common supervision of parish direction. This is a development forward, pushing parishes in our area to look broadly beyond traditional boundaries and become more mission-oriented. Our cluster is an exciting area demographically and we can do more together as parishes than alone."

### CHRIST KING BY THE NUMBERS



# FINANCIAL REPORT

## FISCAL YEAR RESULTS: JULY 1, 2015-JUNE 30, 2016

	ACTUAL FY09	ACTUAL FY10	ACTUAL FY11	ACTUAL FY12	ACTUAL FY13	ACTUAL FY14	ACTUAL FY15	ACTUAL FY16
<b>INCOME</b>	2,654,703	2,535,542	2,564,564	2,902,546	2,857,887	2,880,077	2,938,915	3,047,552
<b>EXPENSES</b>	2,654,703	2,830,620	2,554,026	2,887,499	2,851,691	2,884,997	2,928,272	3,051,300
<b>NET INCOME</b>	-	(295,078)	10,538	15,047	6,196	(4,920)	10,643	(3,748)

## 2016 EXPENDITURES



## A VISION FOR THE FUTURE

**IMAGINE IF EVERY PARISH HOUSEHOLD GAVE 4%** of their gross income to Christ King. What would our future look like?

- FREE SCHOOL TUITION
- FREE RELIGIOUS EDUCATION
- NEW MINISTRIES & SERVICES
- ALL CHARITABLE ENDEAVORS FULLY FUNDED
- ENHANCED COMMUNITY OUTREACH
- MORTGAGE PAID AHEAD OF SCHEDULE
- SIGNIFICANT SAVINGS FOR LONG-TERM NEEDS

**NOW IMAGINE IF EVERY HOUSEHOLD PRACTICED BIBLICAL TITHING (10% OF GROSS INCOME).**

As a parish, we would realize all of the benefits previously listed along with the following:

- A PORTION OF HIGH SCHOOL TUITION PROVIDED BY THE PARISH
- ELIMINATION OF FUNDRAISERS OR SECOND COLLECTIONS
- ELIMINATION OF CAPITAL CAMPAIGNS
- TRANSFORMATIONAL OUTREACH & MUCH MORE!

As you consider your financial pledge for the coming year, we invite you to pray and imagine how your gift will transform our parish community – today and well into the future.

### STEWARDSHIP

**BECOME A STEWARD OF GOD'S GRACIOUS GIFTS.**

**VISIT [CHRISTKINGPARISH.ORG](http://CHRISTKINGPARISH.ORG) & CLICK ON THE "SERVICE" BUTTON TO MAKE AN ONLINE DONATION OR TO DOWNLOAD THE 2016-17 SERVICE VOLUNTEER FORM.**